

TOTALS		Section		Overview		DRAFT		Surveillance		Training		FoodCORE		PulseNet	
						Health Info				Harris				Connolly	
						Troppe								Chiorean	
						Barrus									
						Smith, Sita C									
\$	262,064	Per	A			\$	101,961			58,717				101,386	
\$	92,256	Fringe	B			\$	35,605			20,504				35,404	
\$	20,203	Travel	C	5,800		\$	10,724			3,963				5,516	
		Equip	D												
\$	126,370	Supplies	E			\$	5,500			2,500				73,750	
\$	236,060	Contract	F			\$	190,000	30,000						9,560	
\$	160,226	Other	H			\$	151,931			2,845				5,450	
\$	867,179	Direct	I	5,800		\$	495,721			88,529				231,066	
\$	-														
\$	38,785	Indirect	J			\$	15,090			8,690				15,005	
\$	-														
\$	905,964	Total		5,800		\$	510,811			97,219				246,071	
						Ann delete	Sita	Gillian		Mike		Pat			

E.Coli	CalciNet	NARMS	HAI - A Surveillance	HAI - B Use	HAI -E Intervention McHale .50 EPI I EPI II	WNV A  Elson Seasonal	WNV B and C?	Lyme Disease  Bolstroff .50
		743			170,305	62,478		27,900
					59,471			9,743
18,000	20000	6620			1,500			500
5,000		1500	500,000	150,000				
					8,175			2,725
23,000	20,000	8,863	-	500,000	150,000	239,451		40,868
						25,205		4,127
23,000	20,000	8,863	500,000	150,000	264,656			44,995
Lab verify costs	lab	Lab/ F &D	IT	Eileen/Gillian		Sandy	Sandy/Pat	Sandy/Kattie

FLU A Surveillance Corkren	FLU B Lab LeClair	Rabies Lab	Tickborne -Other Epi I
69,314	51,224	55,000	54,465
24,205	17,887		
500	28,470		
	7,000		
2,725	2,725		
96,744	107,306		
10,259	7,581		
107,003	114,887		
Pat	Lab	Lab	Kattie/Pat